

Project	HRA Reprofiting from 2023/24 to 2024/25 £m
Housing Planned Maintenance	0
Lifts	(172)
O.T Adaptions	-
Voids	4,733
Asset Management & Condensation	337
Mechanical Services	419
Minor Works	1,664
Domestic Heating And Hot Water	498
Major Works	(8,837)
Fire Precaution -Major Work	6,966
Electrical Services	585
Fire Precautions (Fst)	1,721
Climate Works	360
Estate Improvement(Mitin)	-
Pdhu	(800)
Major Works Contingency	(1,718)
Pdhu Investment Obc	-
Delivery Adjustment	(5,755)
Housing Regeneration	38,967
Church Street Phase 2	1,618
Church Street Phase 2 Acquisitions	-
Lisson Arches	814
Luton Street	300
Parsons North	493
Cosway	1,459
Ashbridge	91
Edgware Road/AlmaCantar	-
Ashmill Street	(78)
Carlton Dene	1,455
Brunel	-

Cundy St Quarter	(1,000)
Ebury	16,500
Ebury Acquisitions	659
Tollgate Gardens	(182)
Ebury -Phase 2	4,940
Infills	1,666
WOODCHESTER	-
Warwick Community Hall (WOC)	-
Churchill Gardens(Pimilico or Darwin house)	8,550
Bayswater	-
Queenspark Court	2,952
West End Gate	266
Paddington Green	(1,537)
Other Works	(2,092)
Self Financing	(2,092)
Contingency	-
Grand Total	36,875